

FORMAT FOR COMPUTATION OF FEES FOR AY 2012-13 - DISTANCE & TECHNICAL COURSES

1	Name of the College/Institute	Code	Location	Official Use only
	M.S. & M.G.V.B.S., Central India Institute Of Polytechnic, Nagpur	D 4240	33894	
2	a) Approved fee for AY 2011-12 Rs. 30800/- b) Collected fee as per affidavit Rs. 30800/-	Proposed for AY 2011-12 (See 4.11.2) Rs. 33894/-		
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12, the fees collected by it per student	Rs.		
3	Whether undertaking on stamp paper submitted reg. refund ?	Yes / No		Yes
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.9)	For Office Use Only
4.1.1	Salary expenditure for 2011-12 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms	8,018,865	19,093	8,018,865
4.1.2	Salary/Honorarium paid to visiting Faculties	385,279	917	385,279
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	8,404,144	20,010	8,404,144
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, legal charges and unrelated expenditure to be excluded) for 2011-12 (see Norm 2.2)	3,553,985	8,462	2,591,197
4.2.1	a) Less Income derived by using college property (See Norm 2.14)	-	-	-
	b) Hostel Exp. if any (See Norm 2.2.2)	-	-	-
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	11,958,129	28,472	10,995,341
4.2.3	7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	837,069	1,993	769,674
4.3	Usage charge for building (See norm 2.4.1)	-	-	-
4.4	Depreciation on other assets at approved rates as on 31.3.2012	508,880	1,212	508,880
4.5	Total of (4.1.2 to 4.4)+ 4.11.1	13,304,078	31,676	12,273,895
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 (No.)		420	1,140
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)		618	618
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		420	1,140
4.9	Tuition Fee (4.5 Divided by 4.8)		31676	10767
4.10	Development fee (7% of 4.9)		2,217	754
4.10.1	Total fee (4.9 + 4.10)		33,894	11,520

4.10.2	Additional of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)			-
4.10.3	Credit for accreditation if any 3% or 5% of 4.9.2 (See norm 2.7.1)			-
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (See norm 2.7.2)			-
4.10.5	Credit for International prize for innovation / parent 1% of 4.9 (See norm 2.7.3)		-	-
4.10.6	Total Fee (4.10.1 to 4.10.5)		33,894	11,520
4.11	Additional Expenditure of 6 th pay commission if actually paid.	4.11.1 Total	-	-
		4.11.2 per Student	-	-

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tuition fee (See 4.5)

Date

Signature and Seal of the Head of Institute / College with code No.

Note

Courses run in the same Premises / Campus / Location :

Name of the Course	No. of Students	Tuition Time Per Day

Disallowance :

Depreciation - 839322/-, Building Rent - 900000/-, Surplus - 394575/-

Prepared By:




Checked By:
(Chartered Accountant)
Date

1 Statement of Building Area

- 1.1 Area required as per norms sq.m. 4800 sq.m.
- 1.2 Area provided and Cost per sq.m. Rs. 4800 sq.m.

2 Calculation of Depreciation on the other assets for AY 2012-13

Sr. No.	Item	Depreciation permitted as in 31st March 2011 Rs.	Cost of additions during 2011-12 Rs.	Additional Depreciation at approved rates as on 31st March Rs.2012	Total Depreciation as on 31st March 2012
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	0	0	0	0
2	Equipment 10% (Life 10 years)	297354	587161	58716	356070
3	Furniture 10% (Life 10 years)	63593	143982	14398	77991
4	Books 25% (Life 4 years)	25425	298650	74663	100088
5	Total :	386372	1029793	147777	534149

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2007 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2001 not to be included.

Date

Signature and Seal
of the certifying
Chartered Accountant
and Auditors

Signature and Seal
of Head of the Institution With
Code No.