

**FORMAT FOR COMPUTATION OF FEES FOR AY 2012-13 - HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute	Code	Location	Official Use only
	Mehmuda Shikshan & Mahila Gramin Vikas Bahuuddeshiya Sanstha's, Central India College of Business Management & Studies,	MB4129	Nagpur	
2	a) Approved fee for AY 2011-12 Rs. 56520/- b) Collected fee as per affidavit Rs./-	Proposed for AY 2012-13 (See 4.11.2) Rs.58796/-		
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12, the fees collected by it per student	Rs.		
3	Whether undertaking on stamp paper submitted reg. refund ?	Yes / No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.9)	For Office Use Only
4.1.1	Salary expenditure for 2011-12 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms	2,656,765	29,520	2,656,765
4.1.2	Salary/Honorarium paid to visiting Faculties	-	-	-
4.1.3	<b>Total Salary Expenditure (4.1.1 + 4.1.2)</b>	<b>2,656,765</b>	<b>29,520</b>	<b>2,656,765</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, legal charges and unrelated expenditure to be excluded) for 2011-12 (see Norm 2.2)	1,849,071	20,545	1,849,071
4.2.1	a) Less Income derived by using college property b) Hostel expenses, if any (See norm 2.2.2)	-	-	-
4.2.2	<b>Total (4.1.3 + 4.2) - 4.2.1</b>	<b>4,505,836</b>		<b>4,505,836</b>
4.2.3	7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	315,409		315,409
4.3	Usage charge for building (See norm 2.4.1)	-		-
4.4	Depreciation on other assets at approved rates as on 31.3.2012	124,227	1,360	124,227
4.5	<b>Total of (4.1.2 to 4.4)+ 4.1.1</b>	<b>4,945,472</b>		<b>4,945,472</b>
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 (No.)		60	120
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)		90	90
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		90	120
4.9	Tuition Fee (4.5 Divided by 4.8)		54,950	41,212
4.10	Development fee (7% of 4.9)		3,846	2,885
4.10.1	<b>Total fee (4.9 + 4.10)</b>		<b>58,796</b>	<b>44,097</b>

4.10.2	Additional of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)			
4.10.3	Credit for accreditation if any 3% or 5% of 4.9 (See norm 2.7.1)			
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (See norm 2.7.2)			
4.10.5	Credit for International prize for innovation / parent 1% of 4.9 (See norm 2.7.3)			
4.10.6	Total Fee (4.10.1 to 4.10.5)		58,796	44,097
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid.	4.11.1 Total		
		4.11.2 per Student		

Date

Signature and Seal of the Head of College/Institute

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tuition fee (See 4.5)

Date

Signature and Seal of the Head of Institute / College with code No.

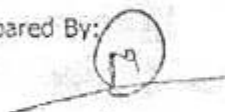
Note

Courses run in the same Premises / Campus / Location :

Name of the Course	No. of Students	Tuition Time Per Day

Disallowance :  
Depreciation - 222486/-

Prepared By:




Checked By:  
(Chartered Accountant)  
Date

**1 Statement of Building Area**

1.1 Area required as per norms sq.m.

743.5 sq.m.

1.2 Area provided and Cost per sq.m. Rs.

743 sq.m.

**2****Calculation of Depreciation on the other assets for AY 2012-13**

Sr. No.	Item	Depreciation permitted as in 31st March 2011 Rs.	Cost of additions during 2011-12 Rs.	Additional Depreciation at approved rates as on 31st March Rs.2012	Total Depreciation as on 31st March 2012
1	2	3	4	5	6(3+5)
1	Computers 25% (Life 4 years)	273250	0	0	273250
2	Equipment 10% (Life 10 years)	31334	80104	8010	39344
3	Furniture 10% (Life 10 years)	47533	0	0	47533
4	Books 25% (Life 4 years)	74997	7000	1750	76747
5	Total :	427114	87104	9760	436874

**Important Note:** Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2007 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2001 not to be included.

Date

Signature and Seal  
of the certifying  
Chartered Accountant  
and Auditors

Signature and Seal  
of Head of the Institution With  
Code No.