

FORMAT FOR COMPUTATION OF FEES FOR AY 2012-13 - HIGHER & TECHNICAL COURSES

1		Name of the College/Institute	Code	Location	Official Use only
		Mehmuda Shikshan & Gramin Mahila Vikas Bahuudeshiya Sanstha, Central India College of Engineering & Technology, Lonara	EN 4191	Nagpur	
2	a) Approved fee for AY 2011-12	Rs. 48520/-	Proposed for AY 2011-12 (See 4.11.2) Rs. 50989/-		
	b) Collected fee as per affidavit	Rs. 48520/-			
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12, the fees collected by it per student		Rs.		
3	Whether undertaking on stamp paper submitted reg. refund ?		Yes / No		Yes
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)	
		Total	Per Student (divided by 4.9)	For Office Use Only	
4.1.1	Salary expenditure for 2011-12 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms	7,981,262	26,604	7,981,262	
4.1.2	Salary/Honorarium paid to visiting Faculties	594,313	1,981	594,313	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	8,575,575	28,585	8,575,575	
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, legal charges and unrelated expenditure to be excluded) for 2011-12 (see Norm 2.2)	3,945,211	13,151	3,045,211	
4.2.1	a) Less Income derived by using college property (See Norm 2.14)				
	b) Hostel Exp. if any (See Norm 2.2.2)				
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	12,520,786	41,736	11,620,786	
4.2.3	7% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	876,455	2,922	813,455	
4.3	Usage charge for building (See norm 2.4.1)	-	-	-	
4.4	Depreciation on other assets at approved rates as on 31.3.2012	898,729	2,996	898,729	
4.5	Total of (4.1.2 to 4.4) + 4.11.1	14,295,970	47,653	13,332,970	
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 (No.)		300	840	
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)		406	417	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		300	840	
4.9	Tuition Fee (4.5 Divided by 4.8)		47653	15873	
4.10	Development fee (7% of 4.9)		3,336	1,111	

4.10.2	Additional of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)			1,698
4.10.3	Credit for accreditation if any 3% or 5% of 4.9.2 (See norm 2.7.1)			
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (See norm 2.7.2)			
4.10.5	Credit for International prize for innovation / parent 1% of 4.9 (See norm 2.7.3)			
4.10.6	Total Fee (4.10.1 to 4.10.5)		50,989	18,682
4.11	Additional Expenditure of 6 th pay commission if actually paid.	4.11.1 Total	-	-
		4.11.2 per Student	-	-

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tuition fee (See 4.5)

Date

Signature and Seal of the Head of Institute / College with code No.

Note

Courses run in the same Premises / Campus / Location :

Name of the Course	No. of Students	Tuition Time Per Day

Disallowance :

Depreciation - 959875/-, Building Rent - 900000/-

Prepared By:

Edward

Atal

Checked By:
(Chartered Accountant)
Date

1 Statement of Building Area

1.1 Area required as per norms sq.m.

6000 sq.m.

1.2 Area provided and Cost per sq.m. Rs.

6000 sq.m.

2**Calculation of Depreciation on the other assets for AY 2012-13**

Sr. No.	Item	Depreciation permitted as In-31st March 2011 Rs.	Cost of additions during 2011-12 Rs.	Additional Depreciation at approved rates as on 31st March Rs.2012	Total Depreciation as on 31st March 2012
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	279870	0	0	279870
2	Equipment 10% (Life 10 years)	338066	1758538	175854	513920
3	Furniture 10% (Life 10 years)	328247	115409	11541	339788
4	Books 25% (Life 4 years)	402914	243592	60898	463812
5	Total :	1349097	2117539	248293	1597390

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2007 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2001 not to be included.

Date

Signature and Seal
of the certifying
Chartered Accountant
and Auditors

Signature and Seal
of Head of the Institution With
Code No.